



Rocky River City School District

State of the Schools

10.6

January 29, 2018

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Rocky River Board of Education

Kathy Goepfert, Ruth Beach

Diana Leitch, Jon Fancher, Addie Olander

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Strategic Plan

Quality Profile

available at rrcs.org

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Globally Competitive

Exceptional Opportunities

Caring Environment

Successful Students



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Student Enrollment

FutureThink enrollment projections available
at rrcs.org / Office of the Superintendent



Projected Enrollment

Year	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-223	2023-24	2024-25
Projected	2674	2803	2833	2830	2838	2839	2809	2787	2765
Actual	2703	2708							

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Student Achievement

DISTRICT GRADE

Coming in
2018



Achievement

The Achievement component represents the number of students who passed the state tests and how well they performed on them.

COMPONENT GRADE

A

Performance Index

91.2%..... **A**

Indicators Met

95.8%..... **A**



Progress

The Progress component looks closely at the growth that all students are making based on their past performances.

COMPONENT GRADE

A

Value-Added

Overall..... **A**

Gifted..... **A**

Students with Disabilities..... **A**

Lowest 20% in Achievement..... **B**



Gap Closing

The Gap Closing component shows how well schools are meeting the performance expectations for our most vulnerable populations of students in English language arts, math and graduation.

COMPONENT GRADE

B

Annual Measurable Objectives

84.3%..... **B**



Graduation Rate

The Graduation Rate component looks at the percent of students who are successfully finishing high school with a diploma in four or five years.

COMPONENT GRADE

A

Graduation Rates

99.1% of students graduated in 4 years..... **A**

99.0% of students graduated in 5 years..... **A**



K-3 Literacy

The K-3 Literacy component looks at how successful the school is at getting struggling readers on track to proficiency in third grade and beyond.

COMPONENT GRADE

B

K-3 Literacy Improvement

57.1%..... **B**



Prepared for Success

Whether training in a technical field or preparing for work or college, the Prepared for Success component looks at how well prepared Ohio's students are for all future opportunities.

COMPONENT GRADE

B



Performance Index Rankings 2017 (Ohio)

Rank	District	Performance Index	County
1	Solon	111.015	Cuyahoga
2	Rocky River	109.405	Cuyahoga
3	Madeira City	108.964	Hamilton
4	Indian Hill	108.807	Hamilton
5	Oakwood City	108.413	Montgomery
6	Ottawa Hills Local	108.154	Lucas
7	Beachwood City	107.374	Cuyahoga
8	Wyoming City	107.158	Hamilton

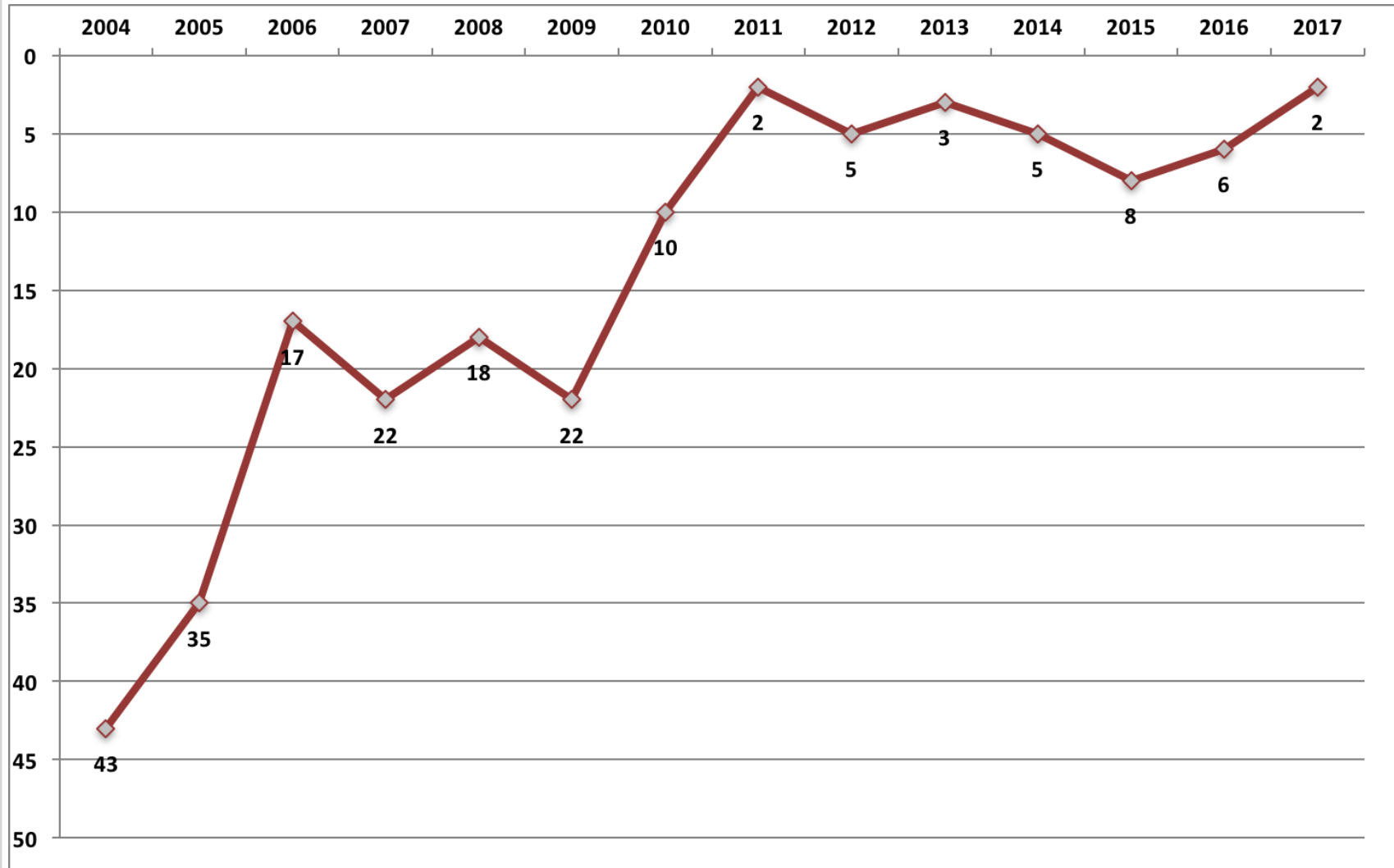


Performance Index Rankings 2017 (Cuyahoga County)

Rank	District	Performance Index
1	Solon	111.015
2	Rocky River	109.405
7	Beachwood	107.374
11	Brecksville-Broadview Heights	106.643
15	Bay Village	105.255
25	Chagrin Falls	103.830
39	Cuyahoga Heights	102.624
43	Independence	102.367
44	Orange	102.347
54	Westlake	101.494



RRCSD Performance Index Rankings



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District Safety



District Safety

- Safe School Helpline
- NaviGate Prepared
- RR City-School Safety Collaboration
- A.L.I.C.E. Training conducted by RRPD
- Safe Routes to School

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Finance

District Five-Year Forecast
available at rrcs.org

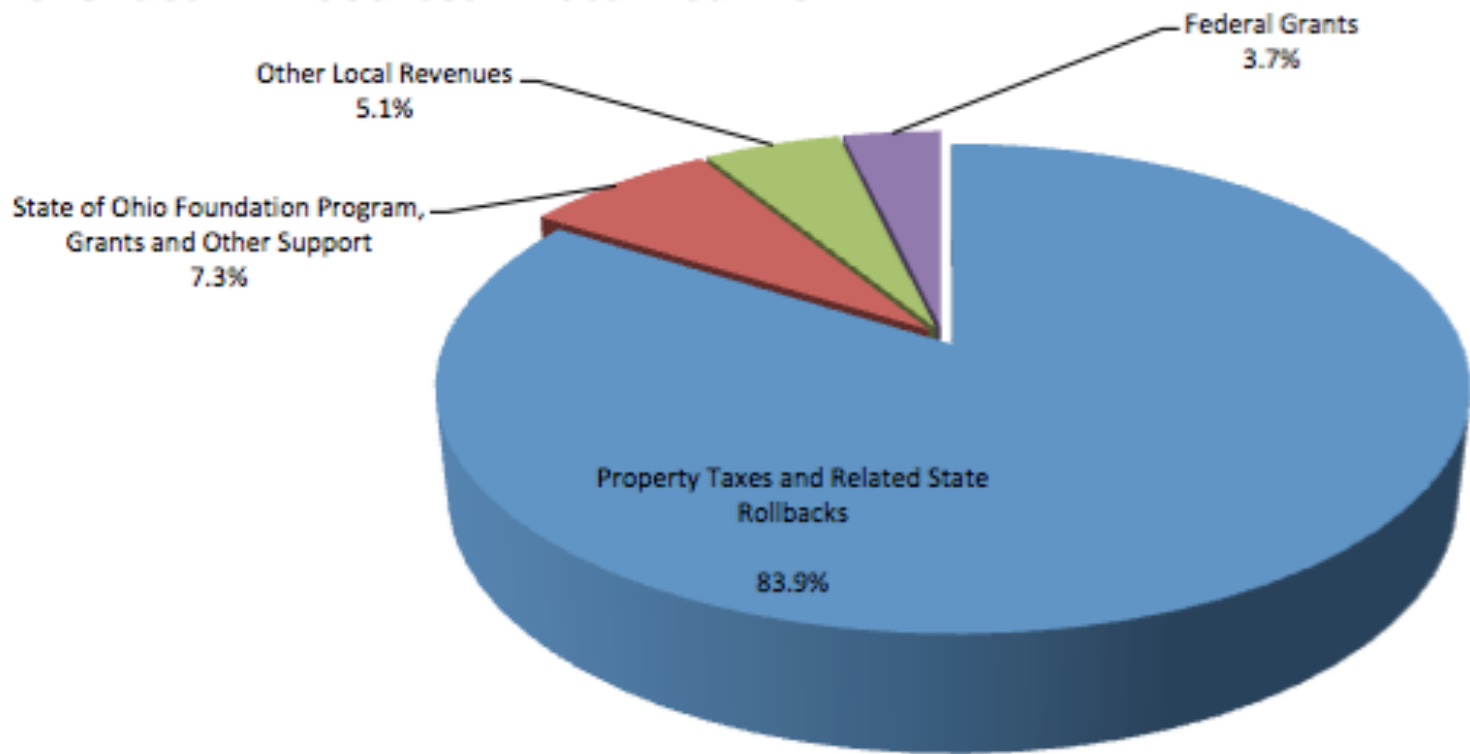


RCSD Returns \$1.1 Million to Bond Fund

- 2010 Bond Issue had \$1.1 million earmarked for mandated All-Day Kindergarten classrooms
- State eliminated mandate for All-Day Kindergarten, so additional classrooms not needed
- In October 2017, Board of Education voted to repay \$1.1 million to bond retirement fund
- One-year reduction of property taxes in 2018 for homeowners of approx. \$44 per \$100,000 of property value

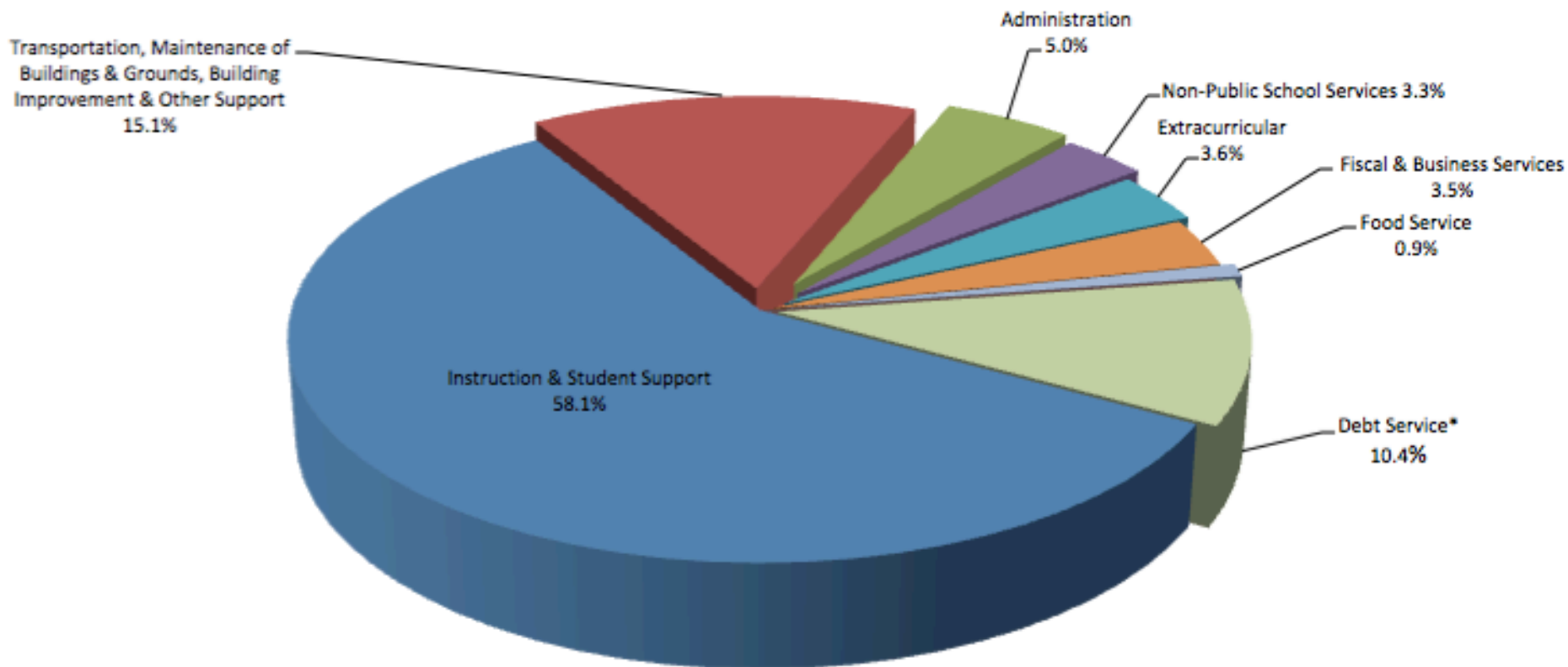


Revenues - All Sources - Fiscal Year 2017





Expenditures - All Funds - Fiscal Year 2017





Total Expenditure per Pupil by District

(Cuyahoga County)

District	2016-2017 School Year*
Orange City	\$21,628
Beachwood City	\$21,166
Cleveland Heights-University Heights	\$19,671
Warrensville Heights	\$19,557
East Cleveland	\$19,354
Shaker Heights	\$16,280
Cleveland Municipal	\$16,162
South Euclid-Lyndhurst	\$16,149
Independence	\$15,590
Cuyahoga Heights	\$15,447
North Olmsted	\$14,676
Mayfield City	\$14,652
Richmond Heights	\$14,388
Solon City	\$13,867
Bedford City	\$13,732
Chagrin Falls	\$13,412
Euclid City	\$13,353
Westlake City	\$13,272
Parma City	\$13,045
Strongsville City	\$12,685
Lakewood City	\$12,643
Rocky River City	\$12,520

*Source: Ohio Dept. of Education



Community Tax Bill Comparison - Tax Year 2017

Rank	School District	School District - Res/ Agr Effective Rate	Res/Ag School Tax Bill per \$100,000 Market Value*
	SORTED BY RES/AGR EFFECTIVE RATE *out of 31 districts in Cuyahoga County*		
9	Lakewood	62.95	2,203.25
10	Chagrin Falls	61.57	2,154.95
11	North Olmsted	59.97	2,098.95
13	Bay Village	57.49	2,012.15
14	Fairview Park	57.01	1,995.35
17	Olmsted Falls	53.74	1,880.90
21	Solon	47.33	1,656.55
22	Rocky River	47.29	1,655.15
23	Orange	45.98	1,609.30
28	Beachwood	40.31	1,410.85
29	Westlake	35.84	1,254.40
30	Independence	34.74	1,215.90



Partnerships



- **Boosters**
Jeff Brant, President
 - **Campus Foundation**
David Furry, Todd Milenius, Gregg Mylett, Rick Pichola, and Victor Rauser
 - **Rocky River Education Foundation**
Adam Nazette, President
 - **Rocky River PTA Council**
Kristin Movius, President
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Thank you!

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@RrSupt